

Henry, Charles W. School (6250)  
2020-2021  
Projected Enrollment: 526

Division: Learning Network 6  
Partnership: Phila.Board Of Education  
Phone: 215-400-3480

Budget  C Staff  V

Allotment Budget Assignment Workflow

- School Year
- 2020-2021
- Summary
- Operating
- Sp Ed High Inc
- Sp Ed Gifted
- Sp Ed Low Prep
- Title I
- Central--
- Food
- Facilities
- Sp Ed Low Inc
- Cntrl Operating
- Speech Services
- Music
- Security
- Nurse
- Itin ESOL Suprt
- Bus Attendants
- SEL Positions
- 1:1 Assistants
- Psychologist
- Ready to Learn
- IDEA-B
- TI Kindgrtn
- Title II
- Neubauer Found
- History

### Title I Basic

Minimum Parental Involvement 2,660  
Maximum Instruction 154,160

**Budgeted Total 156,820**  
**Purchased Total 156,820**  
**Variance Total 0**

### Activity Summary

Activity Summary	Minimum \$	Selected \$	Variance \$
Classroom Instruct Elem	154,160	18,914	(135,246)
Noon Time Aides	0	46,140	46,140
Paraprofessional Elem	0	18,400	18,400
Parental Involvement	2,660	72,300	69,640
Professional Development	0	1,066	1,066
Sch Op-Business & Finance	0	0	0
School Admin & Clerical Supp	0	0	0
School Climate	0	0	0
<b>Teacher Allotment Amount (\$100)</b>	<b>0.00</b>	<b>0</b>	
<b>Total</b>		<b>156,820</b>	

Hide Zero Positions

### Full-Time Position Selections

PID	Position Name	Subject/Skill	Activity	19-20	20-21	Cost	Total	Notes
A0415T2	Teacher,Full Time	Elementary 4-6	Classroom Instruct Elem	0.00	• 0.00	122,900	0	
A0415T2	Teacher,Full Time	Elementary 4-6	Classroom Instruct Elem	0.00	• 0.00	122,900	0	
U0502T1	Community Relation Liaison,Ft	Not Applicable	Parental Involvement	0.00	1.00	72,300	72,300	
S0807T1	Supportive Services Asst, 4 Hr	Not Applicable	Paraprofessional Elem	0.00	• 0.80	23,000	18,400	
U1817T1	School Climate Manager	Not Applicable	School Climate	0.59	• 0.00	125,300	0	
S7607T1	Student Climate Staff,3 Hours	Not Applicable	Noon Time Aides	4.00	2.00	13,200	26,400	
S7607T1	Student Climate Staff,3 Hours	Not Applicable	Noon Time Aides	0.40	• 0.00	13,200	0	
S7621T1	Student Climate Staff,5 Hours	Not Applicable	Noon Time Aides	0.00	0.00	28,200	0	
S7621T1	Student Climate Staff,5 Hours	Not Applicable	Noon Time Aides	0.00	• 0.70	28,200	19,740	
<b>Total Full-Time Positions</b>				<b>4.99</b>	<b>4.50</b>		<b>136,840</b>	

• denotes a split position.

### Non Full-Time Purchase Selections

Fund	Activity	Object	Amount	Notes
201X	Classroom Instruct Elem	Books & Instructional Aids	18,900	
201X	Classroom Instruct Elem	Materials & Supplies	14	
201X	Professional Development	Staff Development	1,066	
<b>Total Non Full-Time Purchases</b>			<b>19,980</b>	