

Henry, Charles W. School (6250)
2019-2020
Projected Enrollment: 517

Division: Learning Network 6
Partnership: Phila.Board Of Education
Phone: 215-400-3480

Budget **C** Staff **PC**

Allotment Budget Assignment Workflow

School Year

2019-2020

Summary

Operating

Sp Ed High Inc

Sp Ed Gifted

Sp Ed Low Prep

Title I

--Central--

Food

Facilities

Sp Ed Low Inc

Cntrl Operating

Speech Services

Music

Nurse

Bus Attendants

1:1 Assistants

Psychologist

Ready to Learn

TI Kindgrtn

Alumni Contrib

Neubauer Found

History

Title I Basic

Minimum Parental Involvement 2,500
Maximum Instruction 145,960

Budgeted Total 148,460
Purchased Total 148,460
Variance Total 0

Activity Summary

Activity Summary	Minimum \$	Selected \$	Variance \$
Classroom Instruct Elem	145,960	19,175	(126,785)
Noon Time Aides	0	51,480	51,480
Paraprofessional Elem	0	0	0
Parental Involvement	2,500	2,500	0
Professional Development	0	2,440	2,440
Sch Op-Business & Finance	0	0	0
School Admin & Clerical Supp	0	0	0
School Climate	0	72,865	72,865
Teacher Allotment Amount (\$100)	0.00	0	
Total		148,460	

Hide Zero Positions

Full-Time Position Selections

PID	Position Name	Subject/Skill	Activity	18-19	19-20	Cost	Total	Notes
A0415T2	Teacher,Full Time	Elementary 4-6	Classroom Instruct Elem	0.00	• 0.00	121,800	0	
A0415T2	Teacher,Full Time	Elementary 4-6	Classroom Instruct Elem	0.60	• 0.00	121,800	0	
S0807T1	Supportive Services Asst, 4 Hr	Not Applicable	Paraprofessional Elem	0.00	• 0.00	21,500	0	
U1817T1	School Climate Manager	Not Applicable	School Climate	0.00	• 0.59	123,500	72,865	
S7607T1	Student Climate Staff,3 Hours	Not Applicable	Noon Time Aides	5.00	4.00	11,700	46,800	
S7607T1	Student Climate Staff,3 Hours	Not Applicable	Noon Time Aides	0.00	• 0.40	11,700	4,680	
Total Full-Time Positions				5.60	4.99		124,345	

• denotes a split position.

Non Full-Time Purchase Selections

Fund	Activity	Object	Amount	Notes
201X	Classroom Instruct Elem	Books & Instructional Aids	19,175	
201X	Parental Involvement	Books & Instructional Aids	2,500	
201X	Professional Development	Contracted Prof/Tech Services	1,500	
201X	Professional Development	Staff Development	940	
Total Non Full-Time Purchases			24,115	

Addendum

Full-Time Positions	Non Full-Time Purchases